

SL-183 Magruder Elementary Gym Floor - Replacement of the gym floor, which is 17 years old, with a polyurethane floor adequate for basketball and volleyball activities similar to the Dare Elementary gym.

FY 2005	\$	-
FY 2006		-
FY 2007		50,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>50,000</u>

SL-185 Playground Equipment - Replacement of playground equipment at three elementary schools with state-of-the-art ADA compliance equipment.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		300,000
FY 2005 - 2010	\$	<u>300,000</u>

Capital Construction

SL-235 Addition/Renovations - Mt. Vernon Elementary - Funding is for the construction of ten classrooms with associated corridors and a mechanical/electrical room. Four classrooms will support the full-day kindergarten program. The other six classrooms will reduce the student load projected for Coventry Elementary. This will also complete the build-out for Mt. Vernon Elementary to 700-student capacity.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		1,500,000
FY 2010		-
FY 2005 - 2010	\$	<u>1,500,000</u>

SL-236 Addition/Renovations - Tabb Elementary - Funding is for the construction of four classrooms and associated corridors. The new classrooms will be for the upper grades; therefore, they can be smaller and without bathrooms. The addition is necessary to support the full-day kindergarten program.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		450,000
FY 2010		-
FY 2005 - 2010	\$	<u>450,000</u>

SL-237 Addition/Renovations - Yorktown Elementary - Funding is for the construction of four kindergarten classrooms and associated corridors. The addition is necessary to support the full-day kindergarten program.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		550,000
FY 2010		-
FY 2005 - 2010	\$	<u>550,000</u>

SL-238 Addition/Renovations - Seaford Elementary - Funding is for the addition of four kindergarten and first grade classrooms. The addition will eliminate the need for mobile trailers at the elementary level based on current projected enrollment.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		600,000
FY 2005 - 2010	\$	<u>600,000</u>

SL-233 Gym Construction – Waller Mill - Funding is for the construction of a 6,000 square foot gymnasium/P.E. space.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		750,000
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>750,000</u>

SL-204 Addition/Renovations - Yorktown Middle - This building was built in 1953. Renovations will include upgrade/replacement of HVAC, lighting, ceiling, floor covering, and complete asbestos abatement. Funding in FY 2007 includes the cost of equipment, furniture and lockers.

FY 2005	\$	-
FY 2006		600,000
FY 2007		5,800,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>6,400,000</u>

SL-201 Addition/Renovations - Grafton High – Construction of a 3,500 square foot band room complete with uniform and instrument storage rooms as well as practice rooms and a director's office. The storage of 1,500 square feet is for athletic department use.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		550,000
FY 2005 - 2010	\$	<u>550,000</u>

SL-200 Addition/Renovations - York High - This building was originally constructed in 1954 with 6 classrooms added in 1959, a two-story wing added in 1961, and the auditorium added in 1978. Renovations include the Communications Center, upgrade/replacement of HVAC, lighting, ceiling, and floor covering. Cost also includes furnishings, lockers and leasing trailers during the renovation. Site work includes the addition of 4.5 fields (softball, soccer, field hockey, football practice field, and ½ practice field) to include irrigation and lighting. Development will also include storm drainage, a storage building, a concession stand, and upgrades to the existing softball and baseball fields.

FY 2005	Design/temp classrooms	\$ 975,000
FY 2006	Construction	8,225,000
FY 2007		-
FY 2008	Site Work	1,200,000
FY 2009		-
FY 2010		-
FY 2005 - 2010		<u>\$ 10,400,000</u>

SL-226 Gym Construction - Tabb High - Funding is for the construction of an auxiliary gymnasium to provide adequate space for team practices.

FY 2005	\$ -
FY 2006	1,000,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 1,000,000</u>

SL-218 Addition/Renovations - School Board Office - Funding for architectural and engineering services for the renovation of the School Board Office to include the addition of 10,000 square feet of administrative space, re-roofing of the existing building, HVAC replacement and temporary office space.

FY 2005	\$ -
FY 2006	1,800,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 1,800,000</u>